

## CERTIFICATION OF BUDGET

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **PIUTE COUNTY SPECIAL SERVICE DISTRICT 1** for the calendar year ending DECEMBER 31, 2007 as approved and adopted by resolution # PCSSD121106 dated December 11, 2006. An appropriate public hearing was held on December 11, 2006 for all budgetary funds.

Signed: *Valeen H. Brown*  
Piute County Special Service District Secretary

Subscribed and sworn to me this 28<sup>th</sup> day of Mar., 2007.

Signed: *[Signature]*  
Piute County Treasurer



Acct No	Account Description	2004 Pri Year 3 Actual	2005 Pri Year 2 Actual	2006 Pri Year Actual	2007 Cur Year Budget
<b>SPECIAL SERVICE DISTRICT ONE</b>					
<b>REVENUE</b>					
35-3600-100	ALLOCATED REVENUE	0	0	375,010	145,000
35-3600-200	REFUNDS	0	0	0	25,200
35-3600-400	GRANT	0	0	0	0
35-3600-800	DEFERRED REVENUE	0	0	0	250,000
REVENUE Totals:		0	0	375,010	420,200
<b>EXPENDITURES</b>					
35-4000-120	SALARIES & WAGES - PART TIME	0	0	16,531	28,000
35-4000-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	2,242	4,500
35-4000-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	4,066	5,000
35-4000-220	INSECT CONTROL	0	0	3,401	14,500
35-4000-240	SUPPLIES - GENERAL	0	0	34,776	10,000
35-4000-250	SUPPLIES - EQUIPMENT	0	0	255	5,000
35-4000-260	LANDFILL	0	0	51,737	50,000
35-4000-265	RECREATION- FAIR	0	0	32,101	20,500
35-4000-270	UTILITIES	0	0	5,995	8,500
35-4000-280	TELEPHONE	0	0	150	200
35-4000-285	VEHICLE FUND	0	0	96,598	75,000
35-4000-310	PROFESSIONAL SERVICES	0	0	16,780	16,000
35-4000-350	EMS - TRAINING	0	0	10,942	10,000
35-4000-400	SCHOOL SUPPORT	0	0	35,840	6,000
35-4000-450	ENGINEERING COSTS	0	0	5,251	25,000
35-4000-500	EVENTS CENTER	0	0	0	15,000
35-4000-510	INSURANCE - GENERAL	0	0	2,500	3,000
35-4000-525	TELEVISION	0	0	1,701	7,500
35-4000-550	BOOKMOBILE	0	0	23,028	24,500
35-4000-560	MAINTENANCE	0	0	0	3,500
35-4000-575	CAPITAL PROJECTS	0	0	6,956	88,500
35-4000-740	CAPITAL OUTLAY - EQUIPMENT	0	0	3,805	0
EXPENDITURES Totals:		0	0	354,655	420,200
SPECIAL SERVICE DISTRICT ONE Totals:		0	0	20,355	0